

## RECORD OF EXECUTIVE DECISION

Tuesday, 20 August 2013

**Decision No:** (CAB 13/14 10949)

DECISION-MAKER:	CABINET
PORTFOLIO AREA:	Cabinet Member for Environment and Transport
SUBJECT:	Eastern Cycle Route (LSTF) (Local Sustainable Transport Fund) project - Funding Approval
AUTHOR:	Dale Bostock

### THE DECISION

Modified recommendations:

- (i) To rename the existing capital scheme called the "LSTF - Super Cycle Highways" to "Eastern Cycle Corridor (LSTF)" contained within the Environment & Transport Capital Programme and to increase the scheme, from £888,000 to £1,901,000 an increase of £1,013,000, funded by the following capital additions:
  - (a) The addition of £358,000 of Site Specific Section 106 Contributions to the scheme.
  - (b) The acceptance and addition of £375,000 of Department for Transport (DfT/Sustrans) Cycle Safety Fund government grant to the scheme.
  - (c) The addition of £280,000 of LTP government grant (2014/15 allocation) to the scheme.
- (ii) To approve total capital expenditure of £1,901,000 for the Eastern Cycle Corridor (LSTF) scheme phased £1,121,000 in 2012/13 £996,000 in 2013/14 and £667,000 in 2014/15.

### REASONS FOR THE DECISION

Financial Procedure Rules require that funding is added to the capital programme and approval to spend is secured to enable the delivery of projects within the Council's Capital Programme.

### DETAILS OF ANY ALTERNATIVE OPTIONS

An option is not to approve the additional funding. This would result in not being able to construct the full phase 1 part of the scheme, elements of which have to be

completed by February 2014 due to the terms of DfT/Sustrans Funding. The planned works are programmed with the Central Bridge Maintenance scheme as part of the Bridges to Prosperity Project and the window of opportunity for construction would be lost. Furthermore to not accept the funding would create reputational risk with Sustrans who are a partner of the Council.

### **OTHER RELEVANT MATTERS CONCERNING THE DECISION**

Reasons for modified recommendations:

The City Council has been successful in being granted an additional £125,000 of funding from the Department of Transport/Sustrans for the Cycle Safety Fund as stated in recommendation (i) (b).

### **CONFLICTS OF INTEREST**

None

### **CONFIRMED AS A TRUE RECORD**

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 20 August 2013

Decision Maker:  
The Cabinet

Proper Officer:  
Judy Cordell

### **SCRUTINY**

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in (*if applicable*) (*this suspends implementation*)

Call-in Procedure completed (*if applicable*)

Call-in heard by <i>(if applicable)</i>
Results of Call-in <i>(if applicable)</i>